

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	EN3202 - Rajendra Mane College of Engineering & Technology Ambav Deorukh.
Address	AT POST AMBAV

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FEE	1,90,750	1,48,500	42,250	0	0	0	0
2	TUITION FEE	2,93,78,090	2,71,22,533	22,55,557	0	0	0	0
3	DEVELOPMENT FEE	36,73,656	33,96,713	2,76,943	0	0	0	0
4	EXAM FEE	11,99,432	9,64,926	2,34,506	0	0	0	0
5	COLLEGE OTHER FEE	6,69,599	6,30,727	38,872	0	0	0	0
6	OTHER RECEIPT	11,86,316	10,77,228	1,09,088	0	0	0	0
7	INTEREST ON FD	12,571	12,571	0	0	0	0	0
8	BANK INTEREST RECEIVED	22,392	22,392	0	0	0	0	0
9	TO EXCESS OF EXPENDITURE OVER INCOME	1,58,49,270	1,36,19,394	22,29,876	0	0	0	0
Total Income		5,21,82,076	4,69,94,984	51,87,092	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	15849270	Total 1,36,19,394	Total 22,29,876	0	0	0	0
2	All Receipts other than above under whatsoever head collected	1017250	Total 9,33,019	Total 84,231	0	0	0	0
3	Bank Interest Income	22392	Total 22,392	Total 0	0	0	0	0
4	Interest on FDR	12571	Total 12,571	Total 0	0	0	0	0
5	Fine and Penalties	9231	Total 9,231	Total 0	0	0	0	0
6	Insurance - Students Income	46200	Total 39,700	Total 6,500	0	0	0	0
7	Book Bank Fee	600	Total 600	Total 0	0	0	0	0
8	Stationary charges collected	700	Total 700	Total 0	0	0	0	0
9	Social Gathering Fee Income	5405	Total 4,645	Total 760	0	0	0	0
10	Library Fee / Library Maintenance Income	300	Total 300	Total 0	0	0	0	0
11	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	77845	Total 43,670	Total 34,175	0	0	0	0
12	Rechecking Forms Fees	190457	Total 1,90,197	Total 260	0	0	0	0
13	Grant - Exam Remuneration / University pro-rata fee	97711	Total 83,964	Total 13,747	0	0	0	0
14	Statutory fee such as fee prescribed University for sports	57680	Total 35,730	Total 21,950	0	0	0	0
15	Repeater Students University Exam Fee Income	438486	Total 4,27,849	Total 10,637	0	0	0	0
16	Eligibility Fee Income	9800	Total 9,000	Total 800	0	0	0	0
17	Regular Students University Exam Fee Income	1199432	Total 9,64,926	Total 2,34,506	0	0	0	0
18	Enrollment Fee Income	20400	Total 20,400	Total 0	0	0	0	0
19	ID Card Fees	7250	Total 450	Total 6,800	0	0	0	0

20	Admission Cancellation Fees	3000	Total 3,000	Total 0	0	0	0	0
21	Registration Fee Income	64350	Total 54,000	Total 10,350	0	0	0	0
22	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	3673656	Total 33,96,713	Total 2,76,943	0	0	0	0
23	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	29378090	Total 2,71,22,533	Total 22,55,557	0	0	0	0
Total Income		5,21,82,076	4,69,94,984	51,87,092	0	0	0	0

Expenses Details								
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY	3,18,59,886	3,01,98,259	16,61,627	0	0	0	0
2	EXAM REMUNERATION	2,500	2,148	352	0	0	0	0
3	GENERATOR EXPENSES	25,940	22,290	3,650	0	0	0	0
4	PROVIDENT FUND	14,09,542	13,67,203	42,339	0	0	0	0
5	AICTE/UNIVERSITY/DTE/MSBET AFFILIATION FEES	9,41,000	7,88,000	1,53,000	0	0	0	0
6	ADMISSION CAMPAIGNING EXPENSES	1,87,181	1,60,846	26,335	0	0	0	0
7	AUDIT EXPENSES	95,009	81,642	13,367	0	0	0	0
8	CONSUMABLES	58,945	58,945	0	0	0	0	0
9	ELECTRICITY BILLS & EXPENSES	2,75,210	2,36,490	38,720	0	0	0	0
10	EXAMINATION EXPENSES	14,16,748	13,03,189	1,13,559	0	0	0	0
11	INTERNET & WEB SITE EXPENSES	2,75,348	2,36,609	38,739	0	0	0	0
12	STAMP PAPER AND FRANKING CHARGES	3,630	3,119	511	0	0	0	0
13	MEMBERSHIP AND SUBSCRIPTION	29,500	25,350	4,150	0	0	0	0
14	MISCELLANIOUS EXPENSES	30,736	26,411	4,325	0	0	0	0
15	NAAC EXPENSES	1,61,702	1,38,952	22,750	0	0	0	0
16	NBA EXPENSES	1,18,314	1,01,668	16,646	0	0	0	0
17	NSS ACTIVITY	72,198	62,040	10,158	0	0	0	0
18	PRINTING & STATIONERY	3,94,602	3,39,084	55,518	0	0	0	0
19	PROCESS FEE	1,35,440	1,16,385	19,055	0	0	0	0
20	GUEST LECTURER REMUNERATION	3,58,200	2,08,300	1,49,900	0	0	0	0
21	REPAIRS AND MAINTENANCE	12,18,434	10,47,009	1,71,425	0	0	0	0
22	SEMINAR AND WORKSHOP EXPENSES	1,80,345	1,70,345	10,000	0	0	0	0
23	STUDENTS PROJECT	1,69,954	1,69,954	0	0	0	0	0
24	TRAINING AND PLACEMENT EXPENSES	1,68,650	1,44,922	23,728	0	0	0	0
25	UNIVERSITY OTHER SHARES	2,53,335	2,21,224	32,111	0	0	0	0
26	VEHICAL REPAIRS & MAINTENANCE	12,668	10,886	1,782	0	0	0	0
27	ADVERTISEMENT AND PUBLICITY	1,04,715	94,826	9,889	0	0	0	0
28	BANK CHARGES PAID	10,517	9,038	1,479	0	0	0	0
29	CLEANING AND SANITATION	12,065	10,368	1,697	0	0	0	0
30	COLLEGE DISPENSARY	1,88,378	1,61,875	26,503	0	0	0	0
31	DEPRECIATION	32,74,874	28,14,123	4,60,751	0	0	0	0
32	DLLE ACTIVITY	11,960	10,277	1,683	0	0	0	0
33	EXPLORE 2K24 EXP	58,015	49,853	8,162	0	0	0	0
34	FACULTY DEVELOPMENT CELL	2,360	2,028	332	0	0	0	0
35	FEE CONCESSION & SCHOLORSHIP	48,90,224	42,02,206	6,88,018	0	0	0	0
36	GARDEN EXPENSES	34,803	29,906	4,897	0	0	0	0
37	GRATUITY PROVISION	11,03,718	11,03,718	0	0	0	0	0
38	GST EXPENSES ACCOUNT	1,260	1,083	177	0	0	0	0
39	ICC PROGRAM -MECH	230	198	32	0	0	0	0
40	IIT GATE EXAM	4,770	4,099	671	0	0	0	0
41	INDUSTRIAL VISIT EXPENSES	7,957	7,957	0	0	0	0	0
42	INTEREST ON TDS	20,181	17,342	2,839	0	0	0	0
43	ISHRAE PROGRAM EXP	12,968	11,143	1,825	0	0	0	0
44	JOURNAL MAGAZINE	50,445	43,348	7,097	0	0	0	0
45	MEDICAL EXPENSES	419	360	59	0	0	0	0
46	MOBILE RECHARGE EXP	5,394	4,635	759	0	0	0	0

47	NATURE CLUB	1,645	1,414	231	0	0	0	0
48	NEWS PAPER EXPENSES	4,789	4,115	674	0	0	0	0
49	NSS INDEPENDANCE FEE	600	516	84	0	0	0	0
50	OFFICE EXPENSES	1,650	1,418	232	0	0	0	0
51	PETROL DIESEL AND OIL EXPENSES	6,06,704	5,21,345	85,359	0	0	0	0
52	PF ADMIN CHARGES	1,17,464	1,15,826	1,638	0	0	0	0
53	POSTAGE AND COURIER EXPENSES	14,342	12,324	2,018	0	0	0	0
54	PT LATE FEE	200	172	28	0	0	0	0
55	ALLUMINI ASSOCIATION SHARE	13,900	11,944	1,956	0	0	0	0
56	SOFTWARE & SOFTWARE RENEWAL EXPENSES	2,52,727	2,22,920	29,807	0	0	0	0
57	STUDENT INSURANCE	52,628	45,224	7,404	0	0	0	0
58	TA AND DA EXPENSES	1,24,083	1,06,625	17,458	0	0	0	0
59	TEA AND REFRESHMENT EXPENSES	20,852	17,918	2,934	0	0	0	0
60	TELEPHONE BILL AND EXPENSES	6,307	5,420	887	0	0	0	0
61	TRANSPORT AND FREIGHT CHARGES	9,860	8,473	1,387	0	0	0	0
62	VEHICAL INSURANCE	9,156	7,868	1,288	0	0	0	0
63	WAGES	5,21,578	4,48,196	73,382	0	0	0	0
64	WATER BILL	3,70,335	3,18,232	52,103	0	0	0	0
65	CULTURAL AND SPORTS EXPENSES	4,02,986	3,49,328	53,658	0	0	0	0
Total Expenses		5,21,82,076	4,80,18,931	41,63,145	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	20281235	Total 1,89,82,356 Paid 82,92,238 Provision for Unpaid 1,06,90,118 Claimed 1,89,82,356	Total 12,98,879 Paid 7,71,347 Provision for Unpaid 5,27,532 Claimed 12,98,879	0	0	0	0
Salary - Teaching Staff	Gratuity provision	1103718	Total 11,03,718 Paid 0 Provision for Unpaid 10,83,718 Claimed 11,03,718	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	1409542	Total 13,67,203 Paid 9,03,661 Provision for Unpaid 4,63,524 Claimed 13,67,203	Total 42,339 Paid 26,200 Provision for Unpaid 16,139 Claimed 42,339	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	117464	Total 1,15,826 Paid 77,178 Provision for Unpaid 38,648 Claimed 1,15,826	Total 1,638 Paid 1,092 Provision for Unpaid 546 Claimed 1,638	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	11578651	Total 1,12,15,903 Paid 85,40,988 Provision for Unpaid 26,74,915 Claimed 1,12,15,903	Total 3,62,748 Paid 2,65,954 Provision for Unpaid 96,794 Claimed 3,62,748	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	358200	Total 2,08,300 Claimed 2,08,300	Total 1,49,900 Claimed 1,49,900	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	386000	Total 3,13,000	Total 73,000	0	0	0	0

			Claimed 3,13,000	Claimed 73,000				
Affiliation	University Affiliation Fee	555000	Total 4,75,000 Claimed 4,75,000	Total 80,000 Claimed 80,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	10000	Total 9,600 Claimed 9,600	Total 400 Claimed 400	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	935683	Total 8,22,405 Claimed 8,22,405	Total 1,13,278 Claimed 1,13,278	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	20800	Total 20,400 Claimed 20,400	Total 400 Claimed 400	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	222535	Total 1,91,224 Claimed 1,91,224	Total 31,311 Claimed 31,311	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	52628	Total 45,224 Claimed 45,224	Total 7,404 Claimed 7,404	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	4890224	Total 42,02,206 Claimed 0	Total 6,88,018 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	845319	Total 7,84,419 Claimed 7,84,419	Total 60,900 Claimed 60,900	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	307655	Total 2,91,855 Claimed 2,91,855	Total 15,800 Claimed 15,800	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	252727	Total 2,22,920 Claimed 2,22,920	Total 29,807 Claimed 29,807	0	0	0	0
Transport Charges	Transport Vehicles bus for others	9860	Total 8,473 Claimed 8,473	Total 1,387 Claimed 1,387	0	0	0	0
Audit Fees	Audit Fee - College	95009	Total 81,642 Claimed 81,642	Total 13,367 Claimed 13,367	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	80300	Total 50,000 Claimed 50,000	Total 30,300 Claimed 30,300	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	14784	Total 14,784 Claimed 14,784	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	17110	Total 14,703 Claimed 14,703	Total 2,407 Claimed 2,407	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	13500	Total 11,500 Claimed 11,500	Total 2,000 Claimed 2,000	0	0	0	0

Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	7102	Total 7,102 Claimed 7,102	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	15930	Total 13,689 Claimed 13,689	Total 2,241 Claimed 2,241	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	3150	Total 2,707 Claimed 2,707	Total 443 Claimed 443	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	286814	Total 2,46,461 Claimed 2,46,461	Total 40,353 Claimed 40,353	0	0	0	0
Expenses related to Students	3. Alumni meet	13900	Total 11,944 Claimed 0	Total 1,956 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	168650	Total 1,44,922 Claimed 1,44,922	Total 23,728 Claimed 23,728	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	7957	Total 7,957 Claimed 7,957	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	2004387	Total 17,22,385 Claimed 17,22,385	Total 2,82,002 Claimed 2,82,002	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	10517	Total 9,038 Claimed 9,038	Total 1,479 Claimed 1,479	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	6657	Total 6,657 Claimed 6,657	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	173688	Total 1,63,688 Claimed 1,63,688	Total 10,000 Claimed 10,000	0	0	0	0
Conference and Seminar	Student competition	169954	Total 1,69,954 Claimed 1,69,954	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	124083	Total 1,06,625 Claimed 1,06,625	Total 17,458 Claimed 17,458	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	247577	Total 2,12,745 Claimed 2,12,745	Total 34,832 Claimed 34,832	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	11701	Total 10,055 Claimed 10,055	Total 1,646 Claimed 1,646	0	0	0	0
Communication Expenses	Postage, Courier Charges	14342	Total 12,324 Claimed 12,324	Total 2,018 Claimed 2,018	0	0	0	0
Printing and Stationery	Exam papers and form printing	167379	Total 1,43,830 Claimed 1,43,830	Total 23,549 Claimed 23,549	0	0	0	0
Printing and Stationery	Other stationary	227223	Total 1,95,254 Claimed 1,95,254	Total 31,969 Claimed 31,969	0	0	0	0

Establishment Expenses	Electricity	275210	Total 2,36,490 Claimed 2,36,490	Total 38,720 Claimed 38,720	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	370335	Total 3,18,232 Claimed 3,18,232	Total 52,103 Claimed 52,103	0	0	0	0
Establishment Expenses	Gardening Material	34803	Total 29,906 Claimed 29,906	Total 4,897 Claimed 4,897	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	58945	Total 58,945 Claimed 58,945	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	46500	Total 45,750 Claimed 45,750	Total 750 Claimed 750	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	816957	Total 7,02,018 Claimed 7,02,018	Total 1,14,939 Claimed 1,14,939	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3274874	Total 28,14,123 Claimed 0	Total 4,60,751 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	35052	Total 30,121 Claimed 0	Total 4,931 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	50445	Total 43,348 Claimed 43,348	Total 7,097 Claimed 7,097	0	0	0	0
Total Expenses		5,21,82,076	4,80,18,931	41,63,145	0	0	0	0
Total Claimed Expenses			4,09,60,537	30,07,489				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26